GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2025-26 - Administration Sanction for an amount of Rs.2,07,96,000/ (Rupees Two Crores Seven Lakhs and Ninety Six Thousand only) for the 1st quarter three (3) months i.e., 1st April, 2025 to 30th June, 2025 to the Andhra Pradesh Khadi and Village Industries Board from the Budget provision 2025- 26 – Orders – Issued.

INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.RT.No. 67 Dated: 28-04-2025

Read the following:-

1. G.O.Ms.No.14, Finance (Budget-1) Dept., dt:05.04.2025.
2. G.O.Rt.No.1400, Finance (FMU-I&I,Energy,I&C) Dept., dt:11.04.2025.
3. From the CEO, APKVIB, Yerrabalem, Mangalagiri, Lr.No.Accounts/GIA/ Revenue/2025-26,dt.17.04.2025.

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ORDER:

In the G.O.1st read above, the Finance (Budget-1) Department have issued guidelines for issue of Comprehensive Budget Release Order (CBRO) and Budget Distribution for incurring expenditure.

2. In the reference 2nd read above, the Finance Department has issued Comprehensive Budget Release Order and allocated budget in four equal quarterly installments for a total amount of Rs.8,31,84,000/- which consists Rs.7,92,12,000/- under 311-Grant-in-Aid towards salaries and Rs.39,72,000/-under 312 –Other Grants-in-Aid towards other contingencies for the F/Y 2025- 26 to meet the expenditure for entire Four (4) quarters period from 1st April 2025 to 31st March 2026. Out of them Rs.2,07,96,000/- which consists of Rs.1,98,03,000/- under 311– Grants-in-Aid towards salaries and Rs.9,93,000/- under 312-Other Grant-in-Aid for contingencies for the 1st quarter of the financial year 2025-26 to the AP Khadi & Village Industries Board.

REVENUE

2851-Village and Small Industries
MH (105)-Khadi & Village Industries,
SH (04)-Assistance to APK&VI Board,
310-Grant-in-aid

311-Grants-in-aid for salaries …….	Rs.1,98,03,000
312-Other Grants-in-aid for Contingencies..…	Rs. 9,93,000
Total	**Rs.2,07,96,000**

3. The CEO, APKVIB while enclosing the advance stamped receipts for the above amount along with ink signed copies, has requested to arrange to claim the above amounts separately and also authorize the drawing and disbursement officer to claim the above amounts and credit to the following Head of APKVIB.

Credit head

8443 –Civil Deposits
106 - Personal Deposits
56 – A.P.Khadi and V.I.BOARD
PD A/c.No.129/CRT.

4. In terms of orders issued in the G.O. 2nd read above and in due consideration of the request of the Chief Executive Officer, A.P. Khadi and Village Industries Board in ref 3rd read above, Government hereby accord Administrative Sanction for an amount of Rs.2,07,96,000/- (Rupees Two Crores Seven Lakhs and Ninety Six Thousand only) which consists Rs.1,98,03,000/- under 311-Grants-in-Aid towards salaries; and Rs.9,93,000/- under 312-Other Grants-in-Aid towards contingencies for the period from 1st April, 2025 to 30th June, 2025 (3 Months) as 1st quarter to the above Revenue expenditure for the Financial Year 2025-26.

5. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to adjust the amount into the P.D. Account No.129/CRT of A.P. Khadi & Village Industries Board, Yerrabalem, Guntur District.

6. The Chief Executive Officer, Andhra Pradesh Khadi & Village Industries Board, Yerrabalem shall furnish the expenditure details/utilization certificates for the entire amount to Government from time to time, as per rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R P SISODIA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, AP Khadi & Village Industries Board, Yerrabalem, Mangalagiri.
The Assistant Secretary to Government and Drawing & Disbursing Officer, Ind. & Com. Department, A.P. Secretariat, Velagapudi.

Copy to:-
The Ind. & Com. (OP) Department, A.P. Secretariat, Velagapudi.
The Pay & Accounts Officer, Govt. of A.P., Velagapudi.
The Chief Executive Officer, CFMS, Nidhi Bhavan, Mangalagiri.
The Accountant General, Govt. of A.P., Vijayawada.
The Finance (FMU-I&I, Energy-I&C) Dept., AP Secretariat, Velagapudi.
The P.A to Spl. Chief Secretary to Govt., H&T. Dept.,
SF/SC (2798174)

// FORWARDED::BY ORDER//

SECTION OFFICER